



VILLA DE ALLENDE 0112
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE JUNIO DE 2021
(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	111,202,612.52	0.00	111,202,612.52	44,363,003.48	44,361,903.48	66,839,609.04
A. A00 PRESIDENCIA	25,577,152.69	0.00	25,577,152.69	14,129,495.65	14,128,495.65	11,447,657.04
B. A02 Derechos Humanos	200,164.76	0.00	200,164.76	151,693.34	151,693.34	48,471.42
C. B01 Sindicatura I	1,901,551.94	0.00	1,901,551.94	828,105.95	828,105.95	1,073,445.99
D. C01 Regiduría I	1,097,687.58	0.00	1,097,687.58	459,983.15	459,983.15	637,704.43
E. C02 Regiduría II	974,789.43	0.00	974,789.43	401,667.23	401,667.23	573,122.20
F. C03 Regiduría III	975,989.43	0.00	975,989.43	386,812.49	386,812.49	589,176.94
G. C04 Regiduría IV	975,989.43	0.00	975,989.43	386,562.52	386,562.52	589,426.91
H. C05 Regiduría V	975,989.43	0.00	975,989.43	292,892.82	292,892.82	683,096.61
I. C06 Regiduría VI	1,023,989.43	0.00	1,023,989.43	386,353.50	386,353.50	637,635.93
J. C07 Regiduría VII	1,023,989.43	0.00	1,023,989.43	417,871.58	417,871.58	606,117.85
K. C08 Regiduría VIII	977,189.43	0.00	977,189.43	387,626.33	387,626.33	589,563.10
L. C09 Regiduría IX	977,189.43	0.00	977,189.43	388,298.48	388,298.48	588,890.95
M. C10 Regiduría X	975,989.43	0.00	975,989.43	381,562.59	381,562.59	594,426.84
N. D00 SECRETARIA DEL AYUNTAMIENTO	7,486,805.48	0.00	7,486,805.48	2,431,597.29	2,431,597.29	5,055,208.19
O. E00 ADMINISTRACIÓN	6,773,205.78	0.00	6,773,205.78	2,666,933.25	2,666,833.25	4,106,272.53
P. E02 Informática	191,818.33	0.00	191,818.33	67,418.93	67,418.93	124,399.40
Q. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	20,200,561.23	0.00	20,200,561.23	6,349,507.27	6,349,507.27	13,851,053.96
R. H00 SERVICIOS PUBLICOS	13,362,131.93	0.00	13,362,131.93	4,784,069.70	4,784,069.70	8,578,062.23
S. I00 PROMOCION SOCIAL	5,137,295.55	0.00	5,137,295.55	1,498,589.43	1,498,589.43	3,638,706.12
T. K00 CONTRALORIA	1,997,624.97	0.00	1,997,624.97	562,955.92	562,955.92	1,434,669.05
U. L00 TESORERIA	8,377,722.15	0.00	8,377,722.15	3,730,380.01	3,730,380.01	4,647,342.14
V. M00 CONSEJERIA JURIDICA	711,683.83	0.00	711,683.83	288,930.33	288,930.33	422,753.50
W. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	1,203,826.14	0.00	1,203,826.14	455,777.26	455,777.26	748,048.88
X. N01 Desarrollo Agropecuario	1,855,928.00	0.00	1,855,928.00	451,168.25	451,168.25	1,404,759.75
Y. Q00 SEGURIDAD PUBLICA Y TRANSITO	2,616,984.11	0.00	2,616,984.11	855,682.26	855,682.26	1,761,301.85
Z. R00 CASA DE LA CULTURA	1,515,405.57	0.00	1,515,405.57	507,621.46	507,621.46	1,007,784.11
AA. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,207,440.82	0.00	1,207,440.82	536,737.26	536,737.26	670,703.56
AB. T00 PROTECCIÓN CIVIL	906,516.79	0.00	906,516.79	176,709.23	176,709.23	729,807.56
II. GASTO ETIQUETADO	211,467,387.48	0.00	211,467,387.48	66,931,522.18	48,350,568.45	144,535,865.30
A. A00 PRESIDENCIA	4,209.00	0.00	4,209.00	1,831,772.78	1,831,772.78	-1,827,563.78
B. B01 Sindicatura I	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00



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(P E S O S)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
C. D00 SECRETARIA DEL AYUNTAMIENTO	56,200.00	0.00	56,200.00	0.00	0.00	56,200.00
D. E00 ADMINISTRACIÓN	4,800.00	0.00	4,800.00	584.00	584.00	4,216.00
E. E02 Informática	2,400.00	0.00	2,400.00	0.00	0.00	2,400.00
F. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	181,934,955.35	0.00	181,934,955.35	51,940,244.50	33,359,290.77	129,994,710.85
G. H00 SERVICIOS PUBLICOS	3,728,089.00	0.00	3,728,089.00	2,112,221.76	2,112,221.76	1,615,867.24
H. I00 PROMOCION SOCIAL	212,004.47	0.00	212,004.47	38,808.72	38,808.72	173,195.75
I. K00 CONTRALORIA	8,489.64	0.00	8,489.64	2,318.34	2,318.34	6,171.30
J. L00 TESORERIA	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00
K. Q00 SEGURIDAD PUBLICA Y TRANSITO	12,302,239.58	0.00	12,302,239.58	5,709,735.46	5,709,735.46	6,592,504.12
L. T00 PROTECCIÓN CIVIL	12,202,000.44	0.00	12,202,000.44	5,295,836.62	5,295,836.62	6,906,163.82
III. TOTAL DE EGRESOS (III = I + II)	322,670,000.00	0.00	322,670,000.00	111,294,525.66	92,712,471.93	211,375,474.34

PRESIDENTE

TESORERO

PROFR. ARTURO PIÑA GARCÍA

MTRO. EN E. BERTIN PONCE LOZA