



MUNICIPIO VILLA DE ALLENDE 0112

Cuenta Pública 2025
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

AL 31 DE DICIEMBRE DE 2025

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	23,799,476.08	879,960.19	24,679,436.27	0.00	215,138.24	22,988,509.71	22,773,371.47	1,690,926.56
A02	DERECHOS HUMANOS	261,230.09	125,860.86	387,090.95	0.00	0.00	219,476.11	219,476.11	167,614.84
B00	SINDICATURAS	1,692,345.05	-151,783.81	1,540,561.24	0.00	0.00	1,278,376.69	1,278,376.69	262,184.55
C01	REGIDURIA I	1,359,959.95	-116,883.85	1,243,076.10	0.00	0.00	1,056,255.06	1,056,255.06	186,821.04
C02	REGIDURIA II	1,209,380.17	10,720.37	1,220,100.54	0.00	0.00	1,007,022.10	1,007,022.10	213,078.44
C03	REGIDURIA III	1,284,940.47	12,489.57	1,297,430.04	0.00	0.00	1,050,452.05	1,050,452.05	246,977.99
C04	REGIDURIA IV	1,226,109.91	10,720.37	1,236,830.28	0.00	0.00	1,009,955.99	1,009,955.99	226,874.29
C05	REGIDURIA V	1,325,550.49	10,720.37	1,336,270.86	0.00	0.00	1,042,468.14	1,042,468.14	293,802.72
C06	REGIDURIA VI	1,239,663.55	20,720.37	1,260,383.92	0.00	0.00	1,014,752.70	1,014,752.70	245,631.22
C07	REGIDURIA VII	1,240,881.47	9,889.25	1,250,770.72	0.00	0.00	1,013,957.55	1,013,957.55	236,813.17
D00	SECRETARIA DEL AYUNTAMIENTO	6,047,751.46	1,737,011.11	7,784,762.57	0.00	0.00	6,991,485.29	6,991,485.29	793,277.28
E00	ADMINISTRACIÓN	10,330,514.72	-7,199,328.66	3,131,186.06	0.00	0.00	2,498,628.50	2,498,628.50	632,557.56
E02	INFORMATICA	252,348.43	366,226.93	618,575.36	0.00	0.00	614,893.27	614,893.27	3,682.09
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	154,846,957.57	1,739,047.36	156,586,004.93	0.00	156,089.89	154,830,285.08	154,674,175.19	1,755,739.85
H00	SERVICIOS PUBLICOS	15,332,484.92	3,620,095.12	19,152,580.04	0.00	0.00	18,391,159.83	18,391,159.83	761,420.21
I01	DESARROLLO SOCIAL	3,129,601.76	-394,630.97	2,734,970.79	0.00	0.00	2,341,749.61	2,341,749.61	393,221.18
K00	CONTRALORIA	1,762,644.40	181,355.12	1,943,999.52	0.00	0.00	1,529,369.89	1,529,369.89	414,629.63
L00	TESORERIA	25,101,534.87	-2,345,750.01	22,755,784.86	0.00	0.00	21,728,934.21	21,728,934.21	1,026,850.65
M00	CONSEJERIA JURIDICA	1,494,605.05	-265,754.58	1,228,850.47	0.00	0.00	1,210,906.60	1,210,906.60	17,943.87
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	357,238.92	271,550.48	628,789.40	0.00	0.00	616,418.84	616,418.84	12,370.56
N01	DESARROLLO AGROPECUARIO	1,903,009.10	-1,014,961.00	888,058.10	0.00	0.00	725,807.30	725,807.30	162,250.80
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	875,766.28	1,731,076.09	2,606,842.37	0.00	0.00	2,400,953.67	2,400,953.67	205,888.70
P00	ATENCIÓN CIUDADANA	206,999.15	0.00	206,999.15	0.00	0.00	2,351.44	2,351.44	204,647.71
Q00	SEGURIDAD PUBLICA Y TRANSITO	19,850,857.06	6,834,450.20	26,685,307.26	0.00	107,646.64	25,550,244.78	25,442,598.14	1,135,062.48
R00	CASA DE LA CULTURA	1,304,803.75	-1,058,871.79	245,931.96	0.00	0.00	36,746.85	36,746.85	209,185.11
S00	UNIDAD DE INFORMACION, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	961,745.62	395,453.25	1,357,198.87	0.00	0.00	1,214,848.20	1,214,848.20	142,350.67
T00	PROTECCIÓN CIVIL	12,899,078.18	-2,594,209.84	10,304,868.34	0.00	100,820.86	9,638,216.85	9,537,795.99	866,851.49
U00	TURISMO	375,306.10	123,894.05	499,200.15	0.00	0.00	329,430.59	329,430.59	169,789.56
TOTAL		291,672,784.67	3,139,076.66	294,811,861.32	0.00	679,295.63	282,333,636.90	281,754,341.27	12,478,224.22

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

PRESIDENTE MUNICIPAL
C. CIRILO FLORES VILLAZQUEZ



TESORERO MUNICIPAL
C. EXAR AGUSTIN ESTRADA GONZALEZ

