



Cuenta Pública 2024
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO VILLA DE ALLENDE 0112

AL 31 DE DICIEMBRE DE 2024

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	18,580,322.46	7,210,000.00	25,790,322.46	0.00	0.00	22,876,362.86	2,913,959.60
A02	DERECHOS HUMANOS	283,023.94	31,000.00	314,023.94	0.00	0.00	238,292.49	75,731.45
B00	SINDICATURAS	1,475,260.28	46,000.00	1,521,260.28	0.00	0.00	1,436,589.60	84,670.68
C01	REGIDURIA I	1,040,696.87	213,000.00	1,253,696.87	0.00	0.00	1,230,165.08	23,531.79
C02	REGIDURIA II	1,022,696.87	60,000.00	1,082,696.87	0.00	0.00	1,041,780.25	40,916.62
C03	REGIDURIA III	1,040,696.87	108,000.00	1,148,696.87	0.00	0.00	1,117,340.55	31,356.32
C04	REGIDURIA IV	1,040,696.87	57,000.00	1,097,696.87	0.00	0.00	1,055,441.99	42,254.88
C05	REGIDURIA V	1,040,696.87	53,000.00	1,093,696.87	0.00	0.00	1,055,508.17	38,188.70
C06	REGIDURIA VI	1,040,696.87	57,000.00	1,097,696.87	0.00	0.00	1,065,531.00	32,165.87
C07	REGIDURIA VII	1,052,196.87	56,000.00	1,108,196.87	0.00	0.00	1,061,528.91	46,667.96
D00	SECRETARIA DEL AYUNTAMIENTO	5,996,452.93	451,000.00	6,447,452.93	-0.09	0.00	5,832,494.44	614,958.49
E00	ADMINISTRACIÓN	12,149,001.52	638,000.00	12,787,001.52	0.00	0.00	10,317,862.11	2,469,139.41
E02	INFORMÁTICA	264,987.46	12,000.00	276,987.46	0.00	0.00	225,688.47	51,298.99
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	160,674,933.50	-9,381,000.00	151,293,933.50	5,254.85	-0.95	147,140,458.84	4,153,474.66
H00	SERVICIOS PUBLICOS	16,635,342.79	-86,000.00	16,549,342.79	0.00	0.00	12,575,845.39	3,973,497.40
I01	DESARROLLO SOCIAL	5,590,976.92	-2,543,000.00	3,047,976.92	0.00	0.00	2,769,480.25	278,496.67
K00	CONTRALORIA	1,581,085.36	157,000.00	1,738,085.36	0.00	0.00	1,588,801.30	149,284.06
L00	TESORERIA	23,334,412.89	414,000.00	23,748,412.89	0.00	0.00	20,998,118.79	2,750,294.10
M00	CONSEJERIA JURIDICA	1,234,243.47	167,000.00	1,401,243.47	0.00	0.00	1,344,472.86	56,770.61
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	361,314.86	14,000.00	375,314.86	0.00	0.00	327,063.06	48,251.80
N01	DESARROLLO AGROPECUARIO	1,650,266.88	-571,000.00	1,079,266.88	0.00	0.00	779,163.77	300,103.11
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	897,793.82	34,000.00	931,793.82	0.00	0.00	804,168.13	127,625.69
P00	ATENCIÓN CIUDADANA	151,456.43	63,000.00	214,456.43	0.00	0.00	197,041.48	17,414.95
Q00	SEGURIDAD PUBLICA Y TRANSITO	18,757,007.15	1,328,000.00	20,085,007.15	0.00	0.00	17,093,849.52	2,991,157.63
R00	CASA DE LA CULTURA	939,368.49	301,000.00	1,240,368.49	-36.00	0.00	1,171,480.18	68,888.31
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,274,724.59	57,000.00	1,331,724.59	0.00	0.00	867,064.56	464,660.03
T00	PROTECCIÓN CIVIL	14,340,366.02	993,000.00	15,333,366.02	0.00	0.00	10,232,817.83	5,100,548.19
U00	TURISMO	299,280.15	61,000.00	360,280.15	0.00	0.00	323,873.87	36,406.28
	TOTAL	293,750,000.00	0.00	293,750,000.00	5,218.76	-0.95	266,768,285.75	26,981,714.25

Yo, el suscrito, en fe de verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

C. CIRILO FLORES VEZQUEZ
 PRESIDENTE MUNICIPAL




C. EXAR AGUSTÍN ESTRADA GONZÁLEZ
 TESORERO MUNICIPAL



Gobierno Municipal de Villa de Allende



TESORERÍA 2025-2027